

PUBLIC HEARING

FISCAL YEAR 2027 BUDGET

The City of McKenzie, Tennessee, hereby provides certain financial information for the Fiscal Year 2027 Budget in accordance with the requirements of Tennessee Code Annotated, Title 6, Chapter 56, Section 206.

There will be a public hearing concerning the budget at City Hall, on June 22, 2026 at 5:45 p.m. All citizens are welcome to participate. The budget and all supporting data are a public record and are available for public inspection by anyone at the office of the City Recorder.

	General Fund		
	FY 2025 Actual	FY 2026 Estimated	FY 2027 Budget
Revenues:			
Local Taxes	2,510,908	2,959,348	2,913,603
State of Tennessee	179,852	318,350	255,930
Federal Government	-	-	-
Other Sources	2,742,926	1,724,460	2,632,270
Total Revenues	5,433,686	5,002,158	5,801,803
Expenditures:			
Salaries	-	2,280,410	2,125,493
Other Uses	4,970,754	3,190,390	3,754,837
Total Expenditures	4,970,754	5,470,800	5,880,330
Beginning Fund Balance	1,534,791	1,997,723	1,529,080
Ending Fund Balance	1,997,723	1,529,080	1,450,554
Number FTE Employees	54	56	57